

Community and Partnerships

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	Revised	Estimate	Projection	Projection	Projection
	£	£	£	£	£
Care & Repair and Careline	(1,540,670)	(1,620,420)	(1,591,390)	(1,559,750)	(1,511,380)
Comm Safety & Nuisance	795,240	699,610	724,950	747,830	772,850
Community Transport	115,890	115,890	115,890	115,890	115,890
Financial Assistance	254,780	266,980	259,880	256,800	256,800
Housing	633,680	351,500	368,140	385,890	404,370
Housing Options	358,480	516,150	570,700	598,850	624,960
Total for Service	617,400	329,710	448,170	545,510	663,490